

Pearl Polymers Ltd
Unaudited Results for the quarter ended June 30, 2015

(Rs. in lacs)

Sl. No.	Particulars	For 3 months ended 30.06.2015	For 3 months ended 31.03.2015	For 3 months ended 30.06.2014	For the year ended 31.03.2015
	Part -I	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	2	3	4	5	6
1	a) Gross Sales/Income from Operations	5,349.82	5,254.13	5,873.10	20,819.73
	Less: Excise Duty	248.74	265.79	228.31	1,023.07
	Net Sales/Income from Operations	5,101.08	4,988.34	5,644.79	19,796.66
	b) Other Operating Income	10.06	87.40	10.00	264.86
	Total Income for Operations (Net)	5,111.14	5,075.74	5,654.79	20,061.52
2	Expenditure				
	a) Cost of Materials Consumed	3,083.35	2,880.27	3,275.23	12,418.15
	b) Purchase of Stock in Trade	16.49	16.26	384.46	429.03
	c) Changes in Inventories of finished goods, work in progress and stock in trade	1.41	149.37	270.22	177.40
	d) Power and Fuel	510.12	485.88	457.50	1,867.26
	e) Employees Benefit Expenses	390.17	459.35	389.85	1,617.29
	f) Depreciation & Amortization Expenses	166.15	195.92	158.98	652.76
	g) Other Expenditure	774.31	670.59	611.71	2,575.22
	Total Expenditure	4,942.00	4,857.64	5,547.95	19,737.11
3	Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items(169.14	218.10	106.84	324.41
4	Other Income	13.13	5.93	19.06	106.36
5	Profit/(Loss) from Ordinary Activities before Finance Cost & Exceptional Items(3+4)	182.27	224.03	125.90	430.77
6	Finance Costs	143.20	138.63	189.06	621.99
7	Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5-6)	39.07	85.40	(63.16)	(191.22)
8	Exceptional Items (Income / (Exps))	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	39.07	85.40	(63.16)	(191.22)
10	Tax Expense	7.45	59.43	-	59.43
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	31.62	25.97	(63.16)	(250.65)
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	31.62	25.97	(63.16)	(250.65)
14	Paid up equity share capital of ` Rs. 10/- each	1,682.68	1,682.68	1,682.68	1,682.68
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				3,555.73
16.i	Basic and Diluted Earning Per Share before extraordinary items (Rs. 10 each) (not annualized)	0.19	0.15	(0.38)	(1.49)
16.ii	Basic and Diluted Earning Per Share after extraordinary items (Rs. 10 each) (not annualized)	0.19	0.15	(0.38)	(1.49)
	Part -II				
A	Particulars of Share Shareholding				
1	Public Shareholding				
	-Number of Shares	7768091	7768091	7707609	7768091
	-Percentage of Shareholding	46.14%	46.14%	45.78%	46.14%
2	Promoters & Promoters Group Shareholding				
	a) Pledged/Encumbered				
	-Number of Shares	-	-	-	-
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	-	-	-	-
	-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	-Number of Shares	9,066,841	9,066,841	9,127,323	9,066,841
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the Company)	53.86%	53.86%	54.22%	53.86%
	Particulars	For 3 months ended 30.06.2015			
B	Investor Complaints				
	-Pending at the beginning of quarter	Nil			
	-Received during the quarter	Nil			
	-Disposed of during the quarter	Nil			
	-Remaining unresolved at the end of the quarter	Nil			

Notes :

- The above financial results for the quarter ended June 30, 2015 has been reviewed & recommended by the audit committee of the Board and approved by the Board of Directors at their respective meetings held on 12th August, 2015.
- Provision for Deferred Tax Liability, if any, would be made at the end of the year.
- Previous period's figures have been regrouped / rearranged / reclassified wherever necessary.

For Pearl Polymers Ltd



(Chand Sethi)

(Chairman & Managing Director)

Place: New Delhi

Dated: 12th August, 2015