

**Pearl Polymers Ltd**  
**Unaudited Financial Results for the quarter ended June 30, 2016**

(Rs. in lacs)

Sl. No.	Particulars	For 3 months ended 30.06.2016	For 3 months ended 31.03.2016	For 3 months ended 30.06.2015	For the year ended 31.03.2016
	<b>Part -I</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>
<b>1</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>7</b>
1	a) Gross Sales/Income from Operations	4,421.58	4,770.09	5,349.82	18,585.16
	Less: Excise Duty	237.48	247.13	248.74	953.63
	Net Sales/Income from Operations	<b>4,184.10</b>	<b>4,522.96</b>	<b>5,101.08</b>	<b>17,631.53</b>
	b) Other Operating Income	32.71	32.52	10.06	62.26
	<b>Total Income for Operations (Net)</b>	<b>4,216.81</b>	<b>4,555.48</b>	<b>5,111.14</b>	<b>17,693.79</b>
<b>2</b>	<b>Expenditure</b>				
	a) Cost of Materials Consumed	2,421.66	2,350.53	3,083.35	9,900.96
	b) Purchase of Stock in Trade	-	25.45	16.49	57.80
	c) Changes in Inventories of finished goods, work in progress and stock in trade	(44.30)	133.40	1.41	171.21
	d) Power and Fuel	514.56	466.01	510.12	1,883.83
	e) Employees Benefit Expenses	400.62	438.53	390.17	1,582.61
	f) Depreciation & Amortization Expenses	161.36	164.67	166.15	653.97
	g) Other Expenditure	710.97	873.63	774.31	3,054.02
	<b>Total Expenditure</b>	<b>4,164.87</b>	<b>4,452.22</b>	<b>4,942.00</b>	<b>17,304.40</b>
	Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items(1-2)	<b>51.94</b>	<b>103.26</b>	<b>169.14</b>	<b>389.39</b>
3	Other Income	25.34	58.61	13.13	110.28
4	Profit/(Loss) from Ordinary Activities before Finance Cost & Exceptional Items(3+4)	<b>77.28</b>	<b>161.87</b>	<b>182.27</b>	<b>499.67</b>
5	Finance Costs	123.65	133.81	143.20	538.88
6	Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5-6)	<b>(46.37)</b>	<b>28.06</b>	<b>39.07</b>	<b>(39.21)</b>
7	Exceptional Items ( Income / (Exps))	-	-	-	-
8	Profit/(Loss) from Ordinary Activities before tax (7+8)	<b>(46.37)</b>	<b>28.06</b>	<b>39.07</b>	<b>(39.21)</b>
9	Tax Expense	-	(85.61)	7.45	(85.61)
10	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	<b>(46.37)</b>	<b>113.67</b>	<b>31.62</b>	<b>46.40</b>
11	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
12	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(46.37)</b>	<b>113.67</b>	<b>31.62</b>	<b>46.40</b>
13	Share of Profit/(Loss) of associates	NA	NA	NA	NA
14	Minority Interest	NA	NA	NA	NA
15	Paid up equity share capital of Rs. 10/- each	1,682.68	1,682.68	1,682.68	1,682.68
16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				3,602.13
17	Basic and Diluted Earning Per Share before extraordinary items (Rs. 10 each) (not annualized)	(0.28)	0.68	0.19	0.28
18.i	Basic and Diluted Earning Per Share after extraordinary items (Rs. 10 each) (not annualized)	(0.28)	0.68	0.19	0.28

**Notes :**

- The above financial results were reviewed & recommended by the audit committee of the Board and approved by the Board of Directors at their meeting held on 11th August, 2016.
- Provision for Deferred Tax Liability, if any, would be made at the end of the year.
- Previous period's figures have been regrouped / rearranged / reclassified wherever necessary.

Place: New Delhi  
Dated: 11th August, 2016

For Pearl Polymers Ltd  
*Chand Sethi*  
(Chairman & Managing Director)